

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Brunswick</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$103,586
	<b>Total:</b>		<b>\$103,586</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	957	\$219,445
Family Caregiver Support Program	6		\$23,428
Health Promotion/Disease Prevention	3		\$5,279
Home Delivered Meals	4	384	\$225,956
In-Home Level I	4		\$4,504
In-Home Level II	4	36	\$302,531
Legal Services	6		\$4,597
Senior Center	6		\$212,665
Transportation, General	6	24	\$83,844
	<b>Total:</b>		<b>\$1,082,249</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	134	\$696,748
ACH-Transportation	1	134	\$12,189
CAP/CHOICE	4	6	\$83,524
CAP/DA	4	52	\$662,661
CAP/MR	4		\$131,807
Clinics	3	249	\$100,403
Dental	3	576	\$293,502
HMO	2	1,963	\$1,638,983
Home Health	4	826	\$842,496
Hospice	4	67	\$707,303
ICF-MRC	5	7	\$780,724
Inpatient Hospital	5	136	\$1,021,329

**Division of Medical Assistance**

Inpatient Mental Hospital	5		\$5,778
Lab & X-Ray/Physicians	3	2,011	\$1,708,590
Medicare Part A&B Premiums	2	2,570	\$3,148,478
Medicare Part D Clawback	2	1,588	\$1,521,631
Nursing Homes	5	452	\$12,887,746
Other Care	3	641	\$203,402
Other Practitioners	3	940	\$200,288
Outpatient Hospital	3	1,030	\$1,008,138
Prescribed Drugs	3	849	\$1,157,469
Regular Personal Care (PCS)	4	108	\$863,461
<b>Total:</b>			<b>\$29,676,650</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$21,105
Developmental Disabilities	3	6	\$21,485
Mental Health	3	87	\$38,663
Psychiatric Hospitals	5	12	\$4,189,958
Substance Abuse	3	19	\$14,159
<b>Total:</b>			<b>\$4,285,370</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	39	\$1,612
Independent Living Rehabilitation Program	3	6	\$385
Medical Eye Care Program	3	3	\$826
Rehabilitation	3	7	\$4,012
<b>Total:</b>			<b>\$6,835</b>

**Division of Social Services**

Adult Protective Services	6	108	\$99,984
At-Risk Case Management	6	14	\$11,292
Energy Assistance - CIP	2	286	\$50,061
Energy Assistance - LIEAP	2	796	\$145,800
Food and Nutrition Services	2	1,997	\$2,237,937

**Division of Social Services**

Guardianship Services	6	8	\$7,537
In-Home Aide Services	4	99	\$59,293
Other Services	6	52	\$282,497
Special Assistance: Adult Care Home	1	113	\$462,172
Special Assistance: In-Home	4	5	\$6,594
Transportation	6	9	\$6,813
<b>Total:</b>			<b>\$3,369,980</b>

**Division of Vocational Rehabilitation**

Independent Living	3	13	\$65,157
Vocational Rehabilitation	6	15	\$55,569
<b>Total:</b>			<b>\$120,726</b>
<b>County Total:</b>			<b>\$38,645,396</b>